

North East (Inner) Area Committee - Area Delivery Plan 2007-08 - Quarter three update

Children and Young People - Priorities

P1	Initiatives to improve school attendance and raise standards of achievement
P2	Initiatives to prevent anti-social behaviour involving children and young people
P3	Involvement of young people in decision making

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
A wide range of out of school provision for children and young people	A1	Target the provision of additional activities for children and young people	March 07 - April 08	Youth Service, Voluntary Sector, Private Sector	Core, Well-Being Fund, other external funds	Number of programmes and activities delivered supported by Well-Being Fund	Provision meets Youth Service PI's and specific WBF project outputs	31 separate activities provided in Chapel Allerton ward during 2007 school summer holidays. In addition youth service provided, free of charge a weekend residential for "Deen Enterprises" voluntary run boys group based in Chapel Allerton. 28 out of school programmes ran in Roundhay and Moortown. All the programmes were well attended and young people enjoyed the activities offered. As a result we have developed better relationships with the young people and in turn better participation.		
	A2	Raise the level of volunteering to increase youth provision through Youth Service and voluntary sector providers	By Jan 08	Youth Development Worker -Youth Service	Well-Being Fund	Number of volunteers trained and delivering activities, and of these the number of young people	Increase in provision for young people and increase in level of participation	"Deen Enterprises" voluntary Boys group established regular weekend youth club in Mandela Centre, meeting Saturday & Sunday afternoons. see separate youth development worker's report. Volunteer youth work training offered to local volunteers. 15 young people from the inner N.East area are preparing to start a 12 week young volunteer training course on 24th January 2008. The course will include a residential at Herd farm. 8 young people from the Roundhay ward recently attended FA level one football course, over a period of 3 weekend, having completed the programme the group plans to run a week of activities for local young people at Thomas Danby during March 08		
	A3	Deliver additional targeted holiday schemes	March 07 - April 08	Youth Service, Voluntary Sector	Core, Well-Being Fund	Number of programmes supported by the Well-Being Fund and number of young people participating	Provision meets Youth Service PI's and specific WBF project outputs	31 separate activities provided in Chapel Allerton ward during 2007 school summer holidays. Activities also hosted in Moortown & Roundhay wards funded by the WBF.		
Offer alternative curriculum and curriculum related activities to support attendance and raise standards of achievement	A4	Alternative curriculum provision at schools - Carr Manor High, Allerton Grange High, Roundhay High	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	New after school provision at Allerton Grange school and Elmette Wood school. Carr Manor High and Allerton Grange High also have the 'inspirations' project starting in October.		
	A5	Academic support provision at schools or in a community setting	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	REEMAP have been commissioned to deliver projects in Carr Manor, Roundhay and Allerton Grange High Schools that will work with BME and non BME young people to improve their attainment at GCSE level. The programme commenced in September 2007. YES Cyber after school club has moved to Mandela Centre opening Oct 07 and is expected to provide study support to an increased number of young people.		
Offer diversionary and preventative activities	A6	Targeted activities and projects - Meanwood Intensive Family Support project, joint action arising from Tasking meetings, detached workers - Queenshills, Parksides, Carr Manors	March 07 - April 08	Area Management, Police, Voluntary Sector	Well-Being Fund, other external funds	Number of activities established and actions completed, Number of anti-social behaviour calls relating to young people	Reduction in the number of referrals to Cllrs and ASBU.	The Youth Service have been delivering a girls group as part of the Intensive Family project and are planning another round for young women referred this year. 7 Young people aged 13-19, targeted as part of the IMPaCT intensive family support are receiving individual support from Connexions PA's based in the North East Youth Service team. We are currently running a revizit programme in Roundhay ward, targeting young people who are involved in low level crime or at risk, the programme is run in partnership with YOS, some members of the group also receive support from NE connexions team. Elmette estate has a new programme targeting young people with ABC, and those at risk of ASBO, the young people meet with youth workers regularly on a weekly basis.		

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
Increase uptake of leisure activities likely to improve health and fitness	A7	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay	March 07 - April 08	Community Sport, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Increase in provision for young people and increase in level of participation	Summer holiday programmes funded by the WBF and run by Community Sports were a great success with over 349 young people attending the activities. Programmes were run at Thomas Danby, Carr Manor High School & Scott Hall Sports Centre. There were many local clubs involved including the Caribbean Cricket Club, Wigton Moort FC, Chapelton youth football development centre and LCC coaches in rugby, netball, athletics and racket sports. As a result of the programmes, some of the local clubs involved have been able to recruit new players to their junior sections.		
	A8	Improvements to King Alfred's Fields	March 07 - April 08	Parks & Countryside	Well-Being Fund, other external funds	Number of improvements carried out	Increase in provision for young people and increase in level of participation	AMT & Parks & Countryside site meeting on 31st May to assess what works need doing to improve the facilities. Parks & Countryside have costed up a proposal. Local ward members have been consulted on costings and a phased scheme is being developed with a view to securing a WBF contribution towards the cost of the improvements. Awaiting clarification on the extend of potential S106 contributions to the project. P & C have then been asked to split the scheme into phases that could be funded separately.		
Young people feel empowered and part of the local decision making process	A9	Establish Youth Forums in Moortown and Roundhay and continue the Chapel Allerton youth forum	March 07 - April 08	Youth Service	Core	Number of forums established, number of young people involved	Improved opportunities for young people to be involved in making decisions	A joint Moortown and Roundhay youth forum starts in October half term based at the North East City Learning Centre.		
	A10	Establish funding pot to spend on projects and activities young people identify through the Youth Forums	Funding pot agreed by July 07	Youth Service	Well-Being Fund	Number of activities supported by Well-Being Fund	Improved opportunities for young people to be involved in making decisions	Action not started yet - linked to development of youth forum work.		
Improve the range , reach and quality of services provided by LCC Youth Service and the voluntary sector from the Mandela Centre	A11	Develop the Mandela Centre as a centre for youth provision with voluntary sector partners	March 07 - April 08	Area Management - Rory Barke, Youth Service - Neil Bowden. Voluntary sector representatives	Core, external funding for capital refurbishment	Involvement of young people in the development of future plans for the Centre, number of organisations and users engaged at the Mandela Centre	Increase in provision for young people	Work is continuing at the Mandela Centre to develop an expanded programme of educational, vocational, career and social activities to meet the needs of young people in the area. A centre management group comprising of user representatives, LCC youth servies and the Area Management Team continue to meet and are planning an AGM to beheld in Spring that will serve to formalise the group. There is already evidence that this partnership approach to managing the centre is having a beneficial impact on services, for example young people attending dance activities are now involved with the Chapelton Young People's Club. A young people's steering group has been formed and held their first meeting in January.		

Safer and Stronger Communities - Priorities

P4	Improve the quality of the local environment
P5	Reduce crime and the perception of crime
P6	Empower local people to have a greater voice and influence over local decision making and delivery of services
P7	Support partnerships working to address deprivation issues in priority neighbourhoods
P8	Support the delivery of Intensive Neighbourhood Management in Chapelton and Harehills

Safer and Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
To tackle 'crime and grime'	B1	Multi-agency Operation Arrows targeting crime & grime hotspots throughout the year	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of Operation Arrows organised, results of each Operation	Number of operations and outputs of each one	During this quarter there have been 2 Operation Champions: October 07 in the Harehills/IMPACT area and in November in the Oakwood area. Oakwood had been highlighted as the hotspot in the NE Division for burglary so Smart Water was offered as part of the Operation which has now greatly reduced burglary in the area. All outputs can be produced on request to Sandra Fowler, Community Safety Co-ordinator.		
	B2	Joint Tasking meetings	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of multi-agency actions completed	Monthly review	Joint tasking meetings take place every fortnight and actions completed by multi agency partners tackling crime and grime issues resulting in Days of Action.		
	B3	Environmental PRIDE Teams targeting hotspot locations & responding to referrals	March 07 - April 08	City Services	Core	Monthly updates of referrals completed	Completion of all referrals within month made	City Services provide monthly reports which are emailed to Members. Currently 95% of referrals made are dealt with within the month made.		
Reduce crime and the perception of crime	B4	Projects to close or improve the safety of alleys and ginnels	March 07 - April 08	Area Management	Well-Being Fund	Number of ginnels closed, reduction in crime - ASB, criminal damage in the vicinity of the alleys and ginnels	To work on 1 ginnel scheme per ward, priority list as agreed by the Area Committee.	See attached appendix.		
	B5	Raising awareness of the facts around crime and crime prevention/local information in targeted locations - leaflets and publicity	March 07 - April 08	Area Management	Well-Being Fund	Number of calling cards produced, reduction in the number of people who feel unsafe in their area - survey	To be agreed.	Facts about crime and the prevention of crime now included in Operation Champion packs and distributed to residents as part of the Operation Champions.		
	B6	Targeted burglary reduction initiatives including target hardening, light timer switches,	March 07 - April 08	Area Management, Police	Well-Being Fund	Number of properties benefiting from burglary reduction work	To be agreed.	320 timer switches and quantity of energy saving light bulbs purchased by the Police for each NPT and distributed throughout October/November.		
Improve the environmental appearance of targeted areas	B7	Roundhay tree management project	Audit finished by July 07	Area Management - Sheila Fletcher	Well-Being Fund	Audit complete	Completion of audit by end July 07	In November 2007 Parks & Countryside identified a suitable student from Askham Bryant College to undertake work experience and complete the tree survey as part of his course, due to start before Christmas. Unfortunately the student contacted P & C in December to say he is now no longer able to commit to the project. P & C have decided to resource the project internally and will be meeting a member of the AMT in January 2008 to go through the expected project outputs as it has been some time since the funding was approved.		
		Dedicated street litter picker for Roundhay ward	March 07 - April 08	City Services	Core, Well-Being Fund	Improvement in cleanliness of streets (as measured by ENCAMS grading)	Litter picker in post	It was agreed during quarter 1 that the Pride team would target areas specified by Roundhay Members every Tuesday, rather than pursue the option of recruiting a new litter picker. The situation is being monitored by officers and members and the new rota appears to be improving the environmental appearance of the streets being targeted. The targeted streets are being cleaned every Tuesday by the Pride Team.		
	B8	Good neighbours' project in Moortown in partnership with Yorkshire Water	By Oct 07	Area Management - Sheila Fletcher	External/Well-Being Fund	Project complete	Completion of project by Oct 07	Deadline passed for scheme to be implemented. Voluntary group identified were unable to agree if they wanted to take part in the scheme and Yorkshire Water are no longer offering their services for a project.		

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
	B9	Support community led Neighbourhood Design Statements in targeted areas	March 07 - April 08	Area Management	Well-Being Fund	Number of groups supported through the NDS process, Number of NDS adopted as supplementary planning guidance	First NDS completed by Dec 07	WBF allocated to support the Roundhay Village Design Statement (VDS). AMT have attended a meeting of the Blueprint Group for the Chapel Allerton VDS and the Meanwood Valley Partnership to discuss the conservation area reviews and how they can work together with the community led groups looking to complete VDS. The Area Committee has agreed to fund work in both areas for the conservation area reviews to be carried out. The Conservation Team in Development department will be leading on this work and have informed us that the cost of carrying out the reviews will be much less than previously thought. £14,000 will cover both the Meanwoodside (East) and Chapel Allerton village conservation area reviews. The Meanwoodside review will cover the part of the conservation area that is in Moortown ward. A citywide timetable is being pulled together, all reviews will need to be completed by March 2009 and ward members will be updated on progress. The community group working on a village design statement in Chapel Allerton will be applying for funding to carry out this work at the same time as the conservation area review takes place. Development Department are meet		
Empowering local communities	B10	Festive light provision in targeted areas of Moortown, Roundhay & Chapel Allerton	By Dec 07	Area Management - Sheila Fletcher	Well-Being Fund	Number of festive lights put up, Number of businesses supporting festive light arrangements	Festive lights up at agreed locations by agreed deadline	Discussions have taken place at ward member meetings. Leeds Lights have confirmed funding will be required for each new motif and any electrical work to the lampposts. PFI providers have confirmed that if additional funding is made available and clear instruction over which columns they would be required on, as part of the replacement schedule then they will update the columns accordingly. They would discourage schemes to upgrade old columns as the costs would be incurred again when the new columns are installed. Roundhay ward is due for PFI lighting replacement from March 2009, Chapel Allerton and Moortown from September 2010. Members have identified areas they would like the new lights to have the capacity to hold festive lighting. Discussions will need to take place nearer the time regarding the funding for the schemes, which it is expected will need to come from the Well-Being Fund. In a separate, SSCF funded scheme, Chapeltown Road has benefitted from festive lighting from Unity Housing up to the Sikh Temple for the 2007 festive season. In future years the revenue costs will need to be sought from local businesses.		
	B11	Volunteer Thank You Event	Dec-07	Area Management - Hannah Rees	Well-Being Fund	Number of voluntary organisations, community groups & individuals attending the event	Event held in Dec 07	The event took place on Thursday 13th December with over 100 representatives from local voluntary and community organisations in attendance. The entertainment was excellent and some provided by organisations who had benefitted from Well-Being Funding, notably the Kushinkai Karate Academy and poets from the Seven Arts Centre. Roundhay School choir sang to start off the evening, and the Lord Mayor was also in attendance.		
	B12	Community engagement activities - 3 per ward per year	March 07 - April 08	Area Management - Hannah Rees	Well-Being Fund	Proportion of adults who feel able to influence decisions of public bodies locally (linked to residents identifying priorities & projects for the Area Delivery Plan)	9 events held in 07/08	A detailed report was presented to the last meeting giving feedback from the 3 ward events that took place in Autumn 2006. A community engagement workshop has been organised for 18th January for all Area Committee members.		
	B13	Project to commemorate the 200th anniversary of the abolition of slavery and support the bi-centenary transformation project	Apr-07	West Indian Centre	Well-Being Fund	External funding secured to support event	Event held in April 2007	WBF allocated to support the 'Sound of Steel with Angel Voices' event at the Mandela Centre on Easter Sunday. The event was co-ordinated by the Leeds Bi-centenary Project.		
Improve the quality of life in priority neighbourhoods - Beckhill and the Moor Allerton (MAP) estates	B14	Multi-agency projects	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core, Well-Being Fund, other external funds	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	See covering report.		
	B15	Co-ordination of service delivery	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per BIG action plan	See covering report.		

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
Improve the quality of life in Chapeltown and support the delivery of the IMPaCT Intensive Neighbourhood Management project	B16	Multi-agency projects	March 07 - April 08	Area Management - Beki Allchin	SSCF, Well-Being Fund	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	See covering report.		
	B17	Co-ordination of service delivery	March 07 - April 08	Area Management - Beki Allchin	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per IMPaCT action plan	See covering report.		

Healthier Communities and Older People - Priorities

P9	The voluntary and community sector, especially neighbourhood networks for older people
P10	Chapelton Community Facilities
P11	Fuel poverty

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION	Q2 07/08	TRAFFIC LIGHT
To provide support for the voluntary and community sector, especially neighbourhood networks for older people	C1	Capacity building and support for securing funding solutions and social enterprise opportunities through the Grant & Fundraising Advice Officer	March - Oct 07	Area Management	Well-Being Fund, K Fund	Increased number of voluntary and community groups advised and amount of external funding secured	Evaluation of post completed by July 2007	Post holder resigned in April 2007. The Area Committee considered an evaluation report at the June meeting which included details of external funding secured by the project. The Area Committee agreed not to continue funding the post. A temporary agency worker has been recruited to work 2 days per week to finish the K Fund project. This is part funded by WBF and ERDF, and needs to run until December 2007 as per the ERDF funding requirements. The worker is remaining in post during January 2008 to complete the final grant claim to Government Office, and to oversee the external audit. A final evaluation report has been completed which is a requirement of the funding. Once this has been finalised, the Area Committee will receive a copy.		
	C2	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay - REF ACTION A6	March 07 - April 08	Community Sports, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Outputs & targets achieved as per individual project specifications	Summer holiday programmes run by Community Sports were a great success with over 349 young people attending the activities. Programmes were run at Thomas Danby, Carr Manor High School & Scott Hall Sports Centre. There were many local clubs involved including the Caribbean Cricket Club, Wigton Moor FC, Chapelton youth football development centre and LCC coaches in rugby, netball, athletics and racket sports. As a result of the programmes, some of the local clubs involved have been able to recruit new players to their junior sections.		
Well co-ordinated community facilities in Chapelton	C3	Establish a lettings policy for delegated community centres in inner north east	By Jan 08	Area Management	Core	Increase in the number of groups using buildings	Lettings policy agreed by Jan 08	The Mandela Centre and Palace Youth Centre, currently vested with the former Learning and Leisure department, are due to be transferred shortly to Environment and Neighbourhoods department. A considerable amount of work has been undertaken to improve the operational management of these facilities to ensure that they are in a more sustainable position to start delegating the management of the community centre function to the Area Committee. The Area Management Team are working with ward members to develop proposals for a schedule of charges and discounts detailing how much groups will be charged for the use of the facilities to ensure they become financially viable and stable. Officers are working together to finalise the budget information. A further report will be taken to Executive Board when this work is completed to add these to the Area Function and formally delegate them to the Area Committees. A draft pricing and lettings policy will be presented to the Area Committee in December seeking the support of the Area Committee for a three month consultation with existing users and the wider community.		
	C4	Implement the way forward from the Chapelton community facilities review as agreed by the Executive Board	March 07 - April 08	Area Management	Core, possible external funding	Increase in resident satisfaction with community facilities in Chapelton	Number of hits on the facilities page of Chapelton website, articles promoting facilities & what's on in 4 publications, completion of business plan for West Indian Centre	Work is ongoing to identify gaps and duplication of activities and services offered from community facilities in Chapelton. Information about what is available, costs and how to book facilities was made available at the Chapel Allerton ward community engagement event. There is an opportunity to promote these further during the consultation on the Council's community centres Pricing and Lettings Policy.		
Fuel poverty	C5	Train Neighbourhood Wardens and other frontline staff to promote grants programme in target areas and support older people to complete application forms	March 07 - April 08	Area Management - Sheila Fletcher	Core, Well-Being Fund	Increased number of people over 60, disadvantaged groups and vulnerable groups who take up home insulation grants	Outputs & targets achieved as per individual project specifications	Training has been set for mid February 2008. Wardens, housing advice workers and some voluntary sector groups will receive training.		

Economic Development and Enterprise - Priorities

P12	Town and District Centre improvement projects
P13	Investment Plan and Land Use Framework for Chapeltown Road
P14	Tackle worklessness

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST OUTPUT	Q2 07/08
The economic regeneration of town and district centres	D1	Implement the Oakwood Town & District Centre business plan proposals	March 07 - April 08	Area Management, Major Projects Team	Town & District Centre Fund, Tesco, S106, Well-Being Fund	Full business plan developed and funding approved	Business plan approved by summer 2007	Jacobs Babbie consultants met with Highways in December 2007 to agree the final arrangement between this T & DC scheme and the High Occupancy Vehicle Lane on Roundhay Road. The final design and costs will now be worked up so that the Design & Cost Report can be approved. The Traffic Regulation Orders and tendering for works can then go ahead. If this all goes through smoothly, work should commence on site in April 2008.	
	D2	Improvements to Meanwood district centre	March 07 - April 08	Area Management	Well-Being Fund	Improvement in the environmental appearance of the area	Establishment of Traders Association, individual environmental improvement projects	A meeting took place on 26th September with Cllrs and traders. The Chair of the Oakwood Traders Association attended and talked about the benefits of forming an association which included working together to make environmental improvements and to consider planning issues in the area. The meeting was very poorly attended. AMT worked with two of the interested traders who produced advertising and letters under their own banner, rather than LCC association. Fifty letters were sent out asking traders to indicate if they supported the idea of a Trader Association. Only 3 were returned. A further follow up meeting was then held on 28th November, chaired and hosted by one of the traders to see if there was any more interest in forming an association. Again very poor attendance. Decided at this stage to leave it 6 months and see if there is any interest later this year.	
	D3	Submit stage 2 bid in form of delivery plan for Chapeltown Rd Townscape Heritage Initiative (THI)	By Oct 07	Major Projects Team	Core, Well-Being Fund	Submission of bid to schedule	Bid submitted by Oct 07	The Chapeltown THI bid was submitted to the Heritage Lottery Fund (HLF) in October 07. The Project Team will be meeting the HLF in January 08 to respond to queries and clarifications about the bid. An announcement is anticipated in February 08. Terms of Reference for a Community Heritage Group for Chapeltown are being developed and will be discussed with Ward Members and the IMPaCT partnership meeting in February. The Group will advise on the management of the extended Chapeltown Conservation Area which was formally designated in October 07.	
Support the implementation of the Chapeltown Rd Investment Plan and Land Use Framework	D4	Identify lead agency to establish a Development Trust for Chapeltown	By Aug 07	Area Management - Rory Barke	LEGI	Lead agency identified	Agency identified by Aug 07	Discussions are on going with Unity Housing Association/Firebird regarding a proposal for a Chapeltown Development Trust. This is being pursued in parallel with developing a delivery vehicle for the Chapeltown Development Plan and establishing the position of several key sites in the context of the Leeds Renaissance Plan and the LDF (planning land-use policy).	
To reduce worklessness and develop a skilled workforce	D5	Ensure local labour clauses in areas of development locally	March 07 - April 08	Area Management - Rory Barke	LNEh, LCC procurement, RSLs	Increase in number of local people employed on development contracts in the locality	Local labour clause agreements agreed for local redevelopment sites by Oct 07	The North East Housing & Environment Partnership are looking at this action, being led by the ALMO. They are currently working on arrangements for local people to be employed in construction work as part of the EASEL development with a view to looking at other parts of the East North East ALMO area in the future.	